

## BUDGET JUSTIFICATION PERSONNEL - SALARIES AND WAGES

Applicant/Provider: XYZ Hawai'i, Inc.  
 RFP No.: ABC-123  
 Contract No. (As Applicable): DHS-97-001

Period: 07/01/95 to 06/30/96

Date Prepared: 02/14/95

POSITION NO.	POSITION TITLE	FULL TIME EQUIVALENT TO ORGANIZATION	ANNUAL SALARY INCLUDING BUDGETED SALARY INCREASE A	% OF TIME BUDGETED TO THE CONTRACT B	TOTAL SALARY BUDGETED TO THE CONTRACT A x B
25708	Accountant	0.50	36,000	0.75%	27,000
25712	Registered Professional Nurse	1.00	52,000	0.50%	26,000
25719	Executive Director	1.00	60,000	0.10%	6,000
25720	Physician	0.50	84,000	0.25%	21,000
25725	Social Worker	0.75	38,000	0.50%	19,000
<b>TOTAL:</b>					<b>\$99,000</b>
<b>JUSTIFICATION/COMMENTS:</b>					

SAMPLE